

**2019 Quarterly Treasurer's Report
CROWN OF LIFE LUTHERAN CHURCH**

Q2 EXPENSES	Quarterly Budget	Quarterly Total	Quarterly Under/ (Over)	YTD Budget	YTD Total
A-Pastor Salary & Comp	\$10,291.25	\$9,585.00	\$706.25	\$20,582.50	\$19,170.00
B-Pastor Expense	\$120.00	\$0.00	\$120.00	\$240.00	\$0.00
C-Pastor Benefits	\$6,000.00	\$5,936.80	\$63.20	\$12,000.00	\$11,780.23
D-Worship	\$250.00	\$0.00	\$250.00	\$500.00	\$346.00
E-Christian Education	\$375.00	\$466.40	-\$91.40	\$750.00	\$684.35
F-Fellowship	\$625.00	\$81.77	\$543.23	\$1,250.00	\$385.10
G-Evangelism	\$1,250.00	\$0.00	\$1,250.00	\$2,500.00	\$138.48
H-Missions Support	\$5,500.00	\$5,784.05	-\$284.05	\$11,000.00	\$10,284.05
I-Finance	\$50.00	\$0.00	\$50.00	\$100.00	\$0.00
J-Office	\$500.00	\$1,435.66	-\$935.66	\$1,000.00	\$2,314.88
K-Utilities	\$2,000.00	\$828.82	\$1,171.18	\$4,000.00	\$2,648.71
L-Facilities Maintenance	\$2,350.00	\$11,681.06	-\$9,331.06	\$4,700.00	\$15,509.79
M-Insurance	\$3,750.00	\$3,689.00	\$61.00	\$7,500.00	\$3,689.00
N-Conference	\$300.00	\$0.00	\$300.00	\$600.00	\$0.00
O-IT	\$750.00	\$633.77	\$116.23	\$1,500.00	\$1,406.18
P-Off-Budget/Miscellaneous	\$2,500.00	\$840.24	\$1,659.76	\$5,000.00	\$1,132.41
Q-Pastor's Discretionary	\$300.00	\$100.00	\$200.00	\$600.00	\$200.00
R-Organist	\$375.00	\$240.00	\$135.00	\$750.00	\$240.00
TOTAL EXPENSES	\$37,286.25	\$41,302.57	-\$4,016.32		

EXPENSE	Quarterly	Q1	Q2	Q3	Q4	YTD Under/ (Over)
A-Pastor Salary & Comp	\$10,291.25	\$9,585.00	\$9,585.00			\$1,412.50
B-Pastor Expense	\$120.00	\$0.00	\$0.00			\$240.00
C-Pastor Benefits	\$6,000.00	\$5,843.43	\$5,936.80			\$219.77
D-Worship	\$250.00	\$346.00	\$0.00			\$154.00
E-Christian Education	\$375.00	\$217.00	\$466.40			\$65.65
F-Fellowship	\$625.00	\$303.33	\$81.77			\$864.90
G-Evangelism	\$1,250.00	\$138.48	\$0.00			\$2,361.52
H-Missions Support	\$5,500.00	\$4,500.00	\$5,784.05			\$715.95
I-Finance	\$50.00	\$0.00	\$0.00			\$100.00
J-Office	\$500.00	\$879.22	\$1,435.66			-\$1,314.88
K-Utilities	\$2,000.00	\$1,819.89	\$828.82			\$1,351.29
L-Facilities Maintenance	\$2,350.00	\$3,781.57	\$11,681.06			-\$10,809.71
M-Insurance	\$3,750.00	\$0.00	\$3,689.00			\$3,811.00
N-Conference	\$300.00	\$0.00	\$0.00			\$600.00
O-IT	\$750.00	\$772.41	\$633.77			\$93.82
P-Off-Budget/Miscellaneous	\$2,500.00	\$292.17	\$840.24			\$3,867.59
Q-Pastor's Discretionary	\$300.00	\$100.00	\$100.00			\$400.00
R-Organist	\$375.00	\$0.00	\$240.00			\$510.00
TOTAL EXPENSES	\$37,286.25	\$28,578.50	\$41,302.57			\$4,643.40